

SUSTAINABILITY PRINCIPLES	PERFORMANCE INDICATORS	UNIT OF EXPRESSION		CEMEX 2023	2019 SECTOR PERFORMANCE	EA TARGET 2020	EA SECTOR PLAN ADHERENCE
Environmental Management Systems	1.1% of production sites covered certified EMS	% of production sites		100%	100%	No Target	N/A
Waste minimisation	1.2a Kg of CKD/BPD to landfill as a proportion of production output	kg per tonne produced		Rugby - 0	0.00	0.00	EA Sector Target fully aligned
Emissions (excluding CO2)	1.3 Number of successful prosecutions. per annum	Number per annum		0.00	0.00	0.00	EA Sector Target fully aligned
	1.3a Dust Emissions to air per tonne of PC manufactured	Kg/t Pce	Rugby Tilbury	0.05 0.00	0.05	0.05	EA Sector Target fully aligned
	1.3b NOx Emissions to air per tonne of PC manufactured	Kg/t Pce	Rugby Tilbury	1.44 N/A	1.07 N/A	1.15 N/A	EA Sector Target fully aligned
	1.3c SOx Emissions to air per tonne of PC manufactured	Kg/t Pce	Rugby	0.04	0.44	0.28	EA Sector Target fully aligned
Quality & Performance	1.4 % of production sites covered by a UKAS certified 9001 quality management system (equivalent)	% of production (and absolute n compared to	umber	N/A 100%	N/A 100%	N/A No Target	N/A
Energy Efficiency	2.1 Energy used in production as a proportion of production output	kWh per t (total)		1049.6	N/A	N/A	N/A
	2.2 CO ₂ emissions as a proportion of production output -directly from plant	kg CO₂ per tonne		752.9	701	N/A	EA Sector Target fully aligned
CO ₂ Emissions (Production)	2.2 CO ₂ emissions as a proportion of production output - from combustion of fossil fuels	kg CO ₂ per tonne		219.1	166	144	EA Sector Target fully aligned
	2.2 CO ₂ emissions as a proportion of production output - from calcination of raw materials	kg CO ₂ per tonne		533.8	467	439	EA Sector Target fully aligned
	2.2 (ii) Indirect CO ₂ emissions	kg CO ₂ per tonne		1.7	30	N/A	N/A
CO ₂ Emissions (Transport)	2.3a Average delivery distance travelled per tonne (from factory gate	km per	Road		N/A	N/A	
	to customer)	tonne	Rail Water	N/A N/A	N/A N/A	N/A N/A	N/A
	2.3b Tonnes moved split by three modes: road, rail, inland barge	Tonnes	Road		N/A	N/A	
		moved by each mode	Rail Water	N/A N/A	N/A N/A	N/A N/A	N/A
	2.3c Average load for each mode		Road	28.0	N/A	N/A	N/A
		Tonnes per load by mode	Rail	N/A	N/A	N/A	
(<u></u>			Water Road	N/A 7.99	N/A N/A	N/A N/A	
	2.3d CO ₂ emissions as a	kg CO₂per tonne per	Rail	N/A	N/A	N/A	N/A
	proportion of production output	mode	Water	N/A	N/A	N/A	
	2.3e Average CO ₂ per tonne constituent materials (including return journey)	kg CO ₂ per tonne per mode	Road	4.05	N/A	N/A	N/A
			Rail Water	N/A 10.30	N/A N/A	N/A N/A	
Materials Efficiency	3.1a Mass diverted from the waste stream for use fuel as a % of total energy use		Rugby	70.54%	N/A 54.54	65	EA Sector Target fully aligned
		%	Tilbury	N/A	N/A	N/A	
	3.1b % of additional cementitious materials used as a proportion of total cementitious used	kg per tonne		N/A	N/A	N/A	N/A
	3.1c Recycled/secondary aggregate use as a proportion of	kg per tonne		N/A	N/A	N/A	N/A
	3.1d % of waste derived and recovered material as a proportion of total raw material used in the manufacture of	%	Rugby Tilbury	6.21% N/A	7.5 N/A	10 N/A	EA Sector Target fully aligned
Water	3.2a Mains water use as a proportion of production output	Litres per tonne	Rugby Tilbury	58 12	40	No Target No Target	N/A
	3.2b Controlled groundwater use as a proportion of production output	Litres per tonne	Rugby Tilbury	0	50	No Target No Target	N/A
Site Stewardship	3.3a Proportion of existing quarries that have restoration plans.	%		100	No data	No Target	N/A
	3.3b Proportion of sites that have or are linked to,	%		100	No data	No Target	N/A
Health & Safety	4.1 Lost time injuries for direct employees per 1,000,000 worked	Number per 1,000,000 hours		2.79	No data	No Target	N/A
Employment & Skills	4.2a % of employees covered by UKAS certified ISO9001/ ISO 14001/ OHSAS 18001 systems (Training & Competence sections)	Number employed % of employees		100%	100%	No Target	N/A
	4.2b % of employees covered by an environmental and health and safety management system following the principles of ISO 14001 and OHSAS 18001	covered by U 9001/14001 sy	KAS	100%	100%	No Target	N/A
	4.2c Hours of training per employee	Hours completed per employee		11.9	N/A	No Target	N/A
Local Community	4.3 % of relevant production sites with community liaison activities (supplemented by 1.3)	% of relevant production sites (and		100%	100%	No Target	N/A
	4.3b Provide support for local comminity charities and projects	Number of lend a h		35	N/A	No Target	N/A
	4.3c Profile within the community that the sites are located	Number of complaint free days	Rugby Tilbury	349 365	354 354	No Target No Target	N/A N/A
Employment & Skills	4.2a % of employees covered by UKAS certified ISO9001/ ISO 14001/ OHSAS 18001 systems (Training & Competence sections)	Number employed		100%	100%	No Target	N/A
	4.2b % of employees covered by an environmental and health and safety management system following the principles of ISO 14001 and OHSAS 18001	% of employees covered by UKAS 9001/14001 systems		100%	100%	No Target	N/A
Local Community	4.2c Hours of training per employee	Hours completed per employee		12	N/A	No Target	N/A
	4.3 % of relevant production sites with community liaison activities (supplemented by 1.3)	Local Community % of relevant production sites (and		100%	100%	No Target	N/A
	4.3b Provide support for local comminity charities and projects	Number of lend a h	nand days Rugby	35 349	N/A 354	No Target No Target	N/A N/A
	4.3c Profile within the community that the sites are located	Number of complaint	South	365	354 354	No Target	N/A N/A
		free days	Ferriby Tilbury	0	354 354	No Target	N/A N/A
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