

SUSTAINABILITY PRINCIPLES	PERFORMANCE INDICATORS	UNIT OF EXPRESSION		CEMEX 2023	2019 SECTOR PERFORMANCE	EA TARGET 2020	EA SECTOR PLAN ADHERENCE
Environmental Management Systems	1.1 % of production sites covered certified EMS	% of production sites		100%	100%	No Target	N/A
Waste minimisation	1.2a Kg of CKD/BPD to landfill as a proportion of production output	kg per tonne produced		Rugby - 0	0.00	0.00	EA Sector Target fully aligned
Emissions (excluding CO2)	1.3 Number of successful prosecutions. per annum	Number per annum		0%	0.00	0.00	EA Sector Target fully aligned
	1.3a Dust Emissions to air per tonne of PC manufactured	Kg/t Pce	Rugby Tilbury	5% 0%	0.05	0.05	EA Sector Target fully aligned
	1.3b NOx Emissions to air per tonne of PC manufactured	Kg/† Pce	Rugby Tilbury	144% N/A	1.07 N/A	1.15 N/A	EA Sector Target fully aligned
	1.3c SOx Emissions to air per tonne of PC manufactured	Kg/t Pce	Rugby	4% N/A	0.44 N/A	0.28 N/A	EA Sector Target fully aligned
Quality & Performance	1.4 % of production sites covered by a UKAS certified 9001 quality management system (equivalent)	% of production sites (and absolute number compared to total)		100%	100%	No Target	N/A
Energy Efficiency	2.1 Energy used in production as a proportion of production output	kWh per t (total)		104960%	N/A	N/A	N/A
	2.2 CO ₂ emissions as a proportion of production output -directly from plant	kg CO₂ per tonne		75290%	701	N/A	EA Sector Target fully aligned
CO ₂ Emissions (Production)	2.2 CO ₂ emissions as a proportion of production output - from combustion of fossil fuels	kg CO ₂ per tonne		21911%	166	144	EA Sector Target fully aligned
	2.2 CO ₂ emissions as a proportion of production output - from calcination of raw materials	kg CO₂ per tonne		53379%	467	439	EA Sector Target fully aligned
	2.2 (ii) Indirect CO ₂ emissions	kg CO ₂ per to	nne Road	168%	30 N/A	N/A N/A	N/A
CO ₂ Emissions (Transport)	2.3a Average delivery distance travelled per tonne (from factory gate to customer)	km per tonne	Rail	N/A	N/A	N/A N/A	N/A
			Water	N/A	N/A	N/A	
	2.3b Tonnes moved split by three modes: road, rail, inland barge	Tonnes	Road	N/A	N/A N/A	N/A N/A	N/A
		moved by each mode	Rail Water	N/A N/A	N/A	N/A N/A	
	2.3c Average load for each mode	Tonnes per load by mode	Road	28.0	N/A	N/A	N/A
			Rail	N/A	N/A	N/A	
			Water Road	N/A 7.99	N/A N/A	N/A N/A	
	2.3d CO ₂ emissions as a proportion of production output	kg CO ₂ per tonne per mode	Rail	7.99 N/A	N/A	N/A	N/A
			Water	N/A	N/A	N/A	
	2.3e Average CO ₂ per tonne constituent materials (including return journey)	kg CO ₂ per tonne per mode	Road	4.05	N/A	N/A	N/A
			Rail	N/A	N/A	N/A	
			Water	10.30	N/A	N/A	
Materials Efficiency	3.1a Mass diverted from the waste stream for use fuel as a % of total energy use	%	Rugby Tilbury	70.54% N/A	54.54 N/A	65 N/A	EA Sector Target fully aligned
	3.1b % of additional cementitious materials used as a proportion of total cementitious used	kg per tonne		N/A	N/A	N/A	N/A
	3.1c Recycled/secondary aggregate use as a proportion of	kg per tonne		N/A	N/A	N/A	N/A
	3.1d % of waste derived and recovered material as a proportion of total raw material used in the manufacture of	%	Rugby	6.21%	7.5	10	EA Sector Target fully aligned
			Tilbury	N/A	N/A	N/A	rony angried
Water	3.2a Mains water use as a proportion of production output	Litres per tonne	Rugby Tilbury	58 12	40	No Target No Target	N/A
	3.2b Controlled groundwater use as a proportion of production output	Litres per tonne	Rugby	0	50	No Target	N/A
Site Stewardship	3.3a Proportion of existing quarries that have restoration plans.	%		100	No data	No Target	N/A
	3.3b Proportion of sites that have or are linked to,	%		100	No data	No Target	N/A
Health & Safety	4.1 Lost time injuries for direct employees per 1,000,000 worked	Number per 1,000,000 hours		2.79	No data	No Target	N/A
Employment & Skills	4.2a % of employees covered by UKAS certified ISO9001/ ISO 14001/ OHSAS 18001 systems (Training & Competence sections)	Number employed		100%	100%	No Target	N/A
	4.2b % of employees covered by an environmental and health and safety management system following the principles of ISO 14001 and OHSAS 18001	% of employees covered by UKAS 9001/14001 systems		100%	100%	No Target	N/A
Local Community	4.2c Hours of training per employee	Hours completed per employee		11.9	N/A	No Target	N/A
	4.3 % of relevant production sites with community liaison activities (supplemented by 1.3)	% of relevant production sites (and		100%	100%	No Target	N/A
	4.3b Provide support for local comminity charities and projects	Number of lend a h		35	N/A	No Target	N/A
	4.3c Profile within the community that the sites are located	Number of complaint free days	Rugby Tilbury	349 365	354 354	No Target No Target	N/A N/A
Employment & Skills	4.2a % of employees covered by UKAS certified ISO9001/	Number empl	<u> </u>	0%	100%	No Target	N/A
	ISO 14001/ OHSAS 18001 systems (Training & Competence sections) 4.2b % of employees covered by an environmental and health and safety management system following the principles of ISO 14001 and OHSAS 18001	% of employees covered by UKAS		0%	100%	No Target	N/A
	4.2c Hours of training per employee	9001/14001 systems Hours completed per employee		0%	N/A	No Target	N/A
	,	employee				901	